

2014/15 Capital Carry forward requests**Appendix C**

Carry Forward No	Account no	Capital Project	Amount requested to carried forward £	Comments
1	416188225	Short Lane	20,000	Delays in contamination land issues, lease is expected to be in place by May 2015.
2	433088252	Liquid Voice	3,180	Project in the process of being completed.
3	413148239	Air Quality Improvement work	25,100	Grant money received from DEFRA which is ringfenced for this project.
4	433148252	Integra Eseries 2	8,000	Upgrade of system will commence in 2015/16
5	435058253	CRM Project	46,160	CRM project is to be rolled out in 3 phases over 3 years.
Total Capital Carry Forwards			<u>102,440</u>	